



IWA PIPELINE



MAY 1985

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March Drought Causes Water Rationing.

Sanibel and Captiva escape mandatory restrictions.

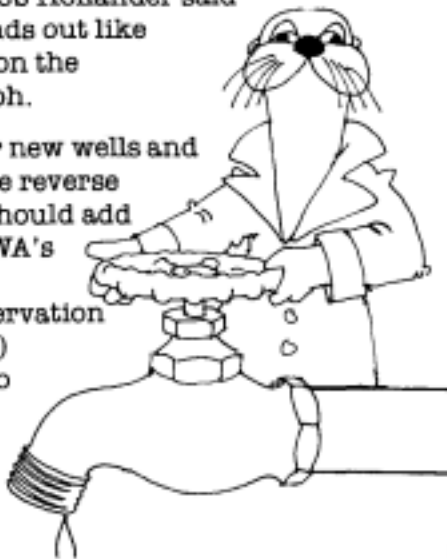
Low rainfall during March caused the South Florida Water Management District to issue an order calling for mandatory water use restrictions for all of Lee and Collier Counties except Sanibel and Captiva.

IWA members were exempted because our wells produce water that is too salty to be used without treatment. The District was primarily concerned with protecting dangerously low potable groundwaters.

The drought did have its effects on the islands, however. IWA was working its plants full-time in order to meet tremendous demand. The peak was reached in late February and did not begin tapering off until mid-March when the City of Sanibel asked for voluntary conservation.

IWA's March pumping level of 96.3 million gallons was a full 25% over any month in the company's history. IWA manager Bob Hollander said that March stands out like Mount Everest on the production graph.

Within a year new wells and expansion of the reverse osmosis plant should add about 20% to IWA's capacity, but voluntary conservation (or wet weather) will be needed to keep the pipes full during the high visitor/low rainfall season.



Angst, Lees and Kilmer elected at annual meeting.

William Angst, William Lees and Everett Kilmer were elected to the IWA Board for two year terms at IWA's annual meeting on April 8th. The membership also adopted two bylaw changes, one requiring that the secretary and treasurer be board members; the other limiting future board members to a maximum of three consecutive terms.

In other business at the annual meeting member Paul Howe voiced concern about getting hydrants for The Rocks subdivision. The membership was shown a map indicating present fire hydrant coverage and planned enlargement of the system.

After the meeting the Board of Directors met to elect officers as follows:

President — William Angst
Vice President — C. H. Brooks
Secretary — William Lees
Treasurer — John Cook

IWA briefs Sanibel City Council on plans and policies.

On April 16th the IWA Board of Directors and several of its staff members attended a regular Sanibel City Council meeting. President William Angst reviewed IWA's role in the community and outlined some of the association's basic policy positions. Chief among these were IWA's policy of using adequate connection fees to meet its growth needs rather than borrowing money, and the association's commitment to hold user rates constant by means of technical improvements in water desalination efficiency.

Manager Bob Hollander then reviewed IWA's fire hydrant program for the islands. He presented a map showing the approximately eleven miles of water main

enlargements and extensions needed to allow fire hydrant installations throughout Sanibel and Captiva. He outlined IWA's plans for the next five years including increased production and distribution and fire flow improvements.



A New Tourist Attraction?

R.O. Plant attracts crowds of tourists.

Chief R.O. Plant Operator Bob Oreskovich has appealed to his bosses for some relief from crowds of curious tourists. Reverse Osmosis plants apparently are "in" as sightseeing

spots, and Bob has consequently found himself spending more time some days as a courtesy guide than as a plant chief.

Management has responded by ordering signs announcing times for walk-in tours. There will be two tours each weekday, one at 10:00 A.M. and another at 2:00 P.M.

Appointments for other tour times are still welcome and may be made by calling 472-1504 during business hours.

If you haven't seen your water being produced, we hope you'll do so. Watch out Disney World!



Financial: These figures represent the unaudited accounts as of March 31, 1985.

RECEIPTS

Water Sales
Interest
Other Receipts
Connection Fees
TOTAL RECEIPTS

Carryover

TOTAL FUNDS

1985 Budget

\$ 694,500
18,750
3,000
108,750
\$ 825,000

THREE MONTHS OF

Actual Receipts

\$ 677,484
37,093
2,625
89,257
\$ 806,459
1,406,076
\$2,212,535

DISBURSEMENTS

Wages and Benefits
Professional Fees
Electricity
Telephone
O & M Service & Supply
Motor Fuels
Water Purchase
Insurance
Postal Charges
Travel, Training, Conferences
Debt Repayments (Farmers Home Admin.)
Capital Expenditures
R.O. Membrane Fund

TOTAL DISBURSEMENTS

EXCESS OF FUNDS OVER DISBURSEMENTS

LESS RESERVE REQUIREMENTS & CONTRACTUAL OBLIGATIONS

NET AVAILABLE FUNDS

1985 Budget

\$ 231,000
17,500
150,000
3,250
92,750
3,250
5,000
15,380
3,175
5,025
75,125
425,175
25,500
\$1,062,100

THREE MONTHS OF

Actual Disbursements

\$ 196,738
21,777
150,724
2,158
106,919
2,573
0
610
3,900
2,851
75,117
221,976
107,142
\$ 891,488

\$1,321,060

\$ 481,776

\$ 839,276

William D. Arget